



Hampstead Heath Consultative Committee Additional Papers

Date: MONDAY, 7 APRIL 2014

Time: 7.00pm

Venue: PARLIAMENT HILL CONFERENCE ROOM, PARLIAMENT HILL STAFF YARD, PARLIAMENT HILL FIELDS, HAMPSTEAD HEATH, NW5 1QR

Members: Jeremy Simons (Chairman)
Virginia Rounding (Deputy Chairman)
Xohan Duran (Representative of People with Disabilities)
Colin Gregory (Hampstead Garden Suburb Residents' Association)
Michael Hammerson (Highgate Society)
Ian Harrison (Vale of Health Society)
Dr Gaye Henson (Marylebone Birdwatching Society)
John Hunt (South End Green Association)
Nigel Ley (Open Spaces Society)
Susan Nettleton (Heath Hands)
Akin Olukiran (Disability in Camden - DISC)
Helen Payne (Friends of Kenwood)
Mary Port (Dartmouth Park Conservation Area Advisory Committee)
Harunur Rashid (Black and Ethnic Minority Communities Representative)
Susan Rose (Highgate Conservation Area Advisory Committee)
Steve Ripley (Ramblers Association)
Ellin Stein (Mansfield Conservation Area Advisory Committee/Neighbourhood Association)
Richard Sumray (London Council of Sport and Recreation)
Simon Taylor (Hampstead Rugby Club)
David Walton (Representative of Clubs using the Heath)
John Weston (Hampstead Conservation Area Advisory Committee)
Jeremy Wright (Heath & Hampstead Society)

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Dinner will be served in the Parliament Hill Café on the rising of the Committee

John Barradell
Town Clerk and Chief Executive

AGENDA

- h) Education and Play Activities on Hampstead Heath (Pages 1 - 8)
- i) Additional Work Programme Bids - 2015/16 (Pages 9 - 18)

Committee(s):	Date(s):
Hampstead Heath Consultative Committee	7 April 2014
Subject:	Public
Education and Play Activities on Hampstead Heath	
Report of:	For Information
Superintendent of Hampstead Heath	

Summary

The Hampstead Heath Education and Play Services continue to provide an essential mechanism for engaging the local community with the natural and social history of the Heath. In 2013, the teams educated 8,990 students and 900 accompanying teachers and adults through formal education programmes; engaged with over 25,000 young people and 9,800 adults through facilitated play programmes; and inspired over 5,400 individuals through nature-focused family events. In total, the services engaged directly with over 50,000 individuals.

The Education and Play Services also support and work in partnership with the RSPB-led Wild About Hampstead Heath Project, which has educated an additional 1,080 students through formal sessions. This partnership has supported a significant milestone in 2013, with more than 10,000 students educated on the Heath in one year.

Recommendations

That the Consultative Committee notes the content of this report, in particular the success of the education and play programmes in 2013, and continues to support these services during 2014-15.

Main Report

Background

1. Engaging the local community and young people with the natural and social history of the Heath is the main focus of the Education and Play Teams. The services focus respectively on engagement through formal learning sessions with schools, and on informal learning activities such as facilitated play sessions and learning events.
2. The Hampstead Heath Education Team focuses on formal learning sessions and has educated more than 36,000 students from the local community since opening the Heath Life Education Centre in 2006. The team also organises a wide range of informal learning events to engage with and spread important conservation messages to families and adults.
3. The Play Team on Hampstead Heath focuses on informal learning activities such as facilitated play sessions, which have formed an important part of the Heath community for more than 40 years. The Play Team currently manages a One O'clock Club for under-5s and their carers in partnership with Queen's Crescent Community Centre, and a full range of play opportunities at the

Adventure Playground. Along with these activities, the Play Team also provides formal learning sessions to schools and learning events based on the Heath or at the formal play-facilities.

Current Position

4. In 2013, a major milestone was achieved in partnership with the RSPB-led project, Wild About Hampstead Heath, with more than 10,000 students educated through formal learning programmes on the Heath that year. All these students received hands-on, inspirational experiences with nature, while gaining an understanding of the importance of green spaces.
5. The Hampstead Heath Play and Education Teams played an essential part in achieving this milestone and are key to engaging with and educating our local community of the importance and benefits of Open Spaces.

Formal Learning Sessions

6. During 2013, the Education and Play Teams worked with 8,990 students in 362 separate education sessions, from Early Years through to Tertiary groups (representing a 43% increase from 2012). A further 900 teachers and accompanying adults were involved in these sessions. We attribute this rise in bookings to broader and more co-ordinated marketing to schools, a more user-friendly website page, and our reputation in the local school community which has resulted in an increase in word-of-mouth bookings. A breakdown of these visits is provided in Appendix A.
7. At the request of the Committee in 2012, the Education and Play Teams focused on understanding and developing our audiences. In particular, our programme participation was analysed by Borough, to allow us to understand our impact across London more readily. In 2013, we engaged students from 10 different London Boroughs (increased from 8 in 2012). A breakdown of this information is provided in Appendix A.
8. As well as analysing our audiences by Borough, we looked at our audiences by age group and subject. In the past, our main audience has been Key Stage 2 classes studying science subjects. However, in 2013 we doubled the number of Key Stage 1 students participating in our programmes: this rise in Key Stage 1 classes is almost entirely responsible for our increases from the 2012 figures. As a result of this shift in audience, we have refocused energy on ensuring that staff skills and programmes are appropriate for Key Stage 1.
9. As well as an increase in Key Stage 1 programmes, we have noticed a rise in regular bookings from home-education groups. In particular, the Adventure Playground has developed a successful, long-term relationship with a Camden - based group that uses the facilities twice weekly. These relationships provide a higher depth of engagement with the students, while providing regular income.
10. In 2011, the City Bridge Trust generously supported the development of three new zoo-based learning programmes to enhance engagement at Golders Hill Park Zoo. These programmes have grown consistently in success and popularity from initially representing 1% of our bookings to 6% in 2012 and now 8% of our bookings in 2013. In fact, in 2013 we have more than doubled the number of students benefitting from these programmes from our 2012 figures. Due to the popularity of these programmes, we will be adding a fourth Zoo programme in 2014.

11. While the focus of our formal education strand is our work with schools, we also provide work experience placements as part of our opportunities for learning. The Play Team worked with 2 secondary school students as part of their PHSE curriculum, and with a long-term MSc student who was studying Educational Psychology. The team was able to pass on their knowledge, skills and enthusiasm to these young people, as well as giving them a thorough grounding in play-skills.

Informal Activities

12. In 2013, more than 25,000 children and 9,800 accompanying adults participated in facilitated play at the Adventure Playground and One O'clock Club.
13. The Adventure Playground welcomed 12,889 young people in 2013 through a free after-school club that operates from 3.15pm, plus a drop-in play scheme during school holidays. This was supplemented by a Saturday Club, which attracted slightly more young persons. The holiday drop-in play scheme provided opportunities for a total of 5,466 young people, with the main audience being 8-11 year olds, while the after-school club and Saturday opening brought in 7,423 young people, with 2,969 being over the age of 12. As a result, the after-school club and Saturday opening are key opportunities to engage with the under-represented group of young people over the age of 12.
14. Facilitated play sessions delivered by the Adventure Play Team remain a key tool for engaging with communities, and act as a stepping stone to the wider Heath environment, by offering valuable learning opportunities and information aimed at attracting harder-to-reach young people via alternative routes. In particular, the Adventure Play Team targets local areas of deprivation in the NW5, NW3 and NW1 post codes. In 2013, young people from these communities represented 83% of attendees at the Adventure Playground. Appendix B provides a full breakdown of the audiences by post code area.
15. The One O'clock Club welcomed 12,763 children under the age of five and 9,853 carers. This well-used and invaluable service offers structured activities that encourage early socialisation skills, physical co-ordination and free creativity for children under five, as well as informed staff who provide information and support to carers.
16. A further 5,400 individuals attended 59 nature-focused events across the Open Spaces. These events are key vehicles for delivering important messages about the importance of the Heath and NLOS green spaces to our local communities.

Partnerships, Community Education & Funded Projects

17. *City Bridge Trust:* The Education and Play Teams are on track to accomplish all their CBT actions for the final year of the funding including;
 - Increasing participation figures by 5%.
 - Preparing a cross-site paper on education.

- Developing a natural play trail.
 - Finishing the Kenwood Eco-Field Project.
 - Building a partnership with Camden Youth Offending Service.
18. *Wild About Hampstead Heath (WAHH)*: The WAHH Team has just finished a very successful first year of their three-year project. The team is on track with their ambitious targets, aiming to engage a diverse audience with the natural history of the Heath. In particular, 910 children have been educated at the Classroom Classroom in Golders Hill Park, 180 children have been educated and 50 teachers trained as part of the 'Heath-Friendly Schools' programme, 17 new volunteers have been recruited including 4 volunteer 'Volunteer Co-ordinators', 1 Education Trainee has benefited from the programme, and the interpretation bicycles have made their debut on the Heath at weekends.

Safeguarding

19. The Safeguarding Policy has been reviewed and no major changes are to be made. This policy provides clear guidelines for dealing with safeguarding and child protection issues.

Corporate & Strategic Implications

20. The education and play programmes directly support the Open Spaces Business Plan Strategy Aim 4: '*Promote opportunities to value and enjoy the outdoors for recreation, learning and healthy living*'. The work of the Education and Play Services also contributed to Improvement Objective 4: '*Market our services and provide events and opportunities to learn for all within our communities*'.
21. The education and play programmes are also essential in delivering against the following Departmental Objectives: '*Encourage responsible use of the Open Spaces by underrepresented groups*' and '*Maintain the education programmes at all sites, to encourage broader involvement in Open Spaces activities*'.

Financial Implications

22. The Education and Play Services generated a total of £15,593 from formal education sessions. This income is essential for contributing towards the salary of the casual staff who support and deliver these sessions.

Conclusion

23. In partnership with the Wild About Hampstead Heath project, we achieved a major milestone with over 10,000 students educated through formal programmes on the Heath during 2013. The Hampstead Heath Education and Play Services contributed to that milestone by educating 8,990 students. The services also engaged with over 25,000 young people and 9,800 adults through facilitated play sessions, inspired 5,400 people through our nature-focused events, and grew our audiences across our programmes.

Background Papers:

Hampstead Heath Education Service Annual Report 2012

Appendices

Appendix A – Formal Education Sessions on Hampstead Heath

Appendix B – Informal Activities on the Heath

Appendix C – Evaluation of formal and informal programmes

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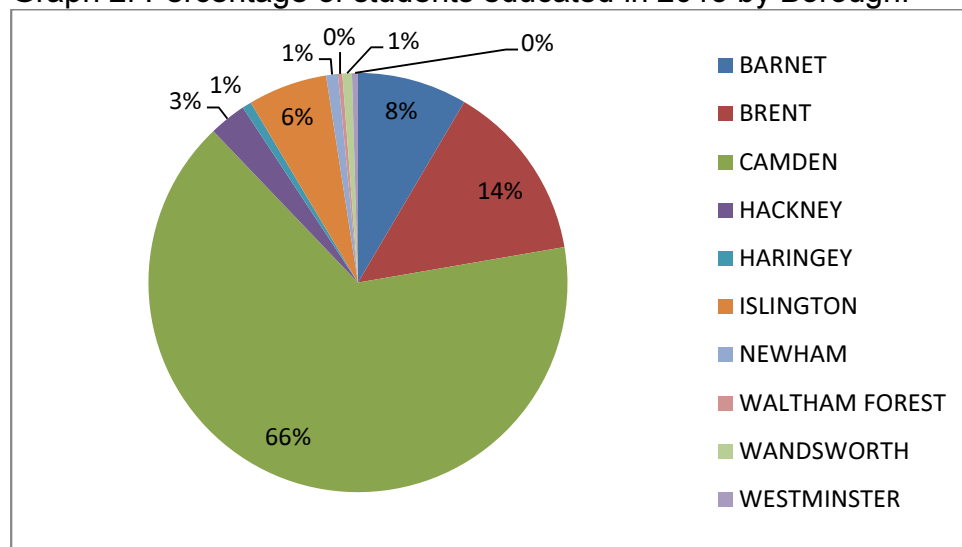
Paul.maskell@cityoflondon.gov.uk | 0207 332 3772

Appendix A – Formal Education Sessions on Hampstead Heath

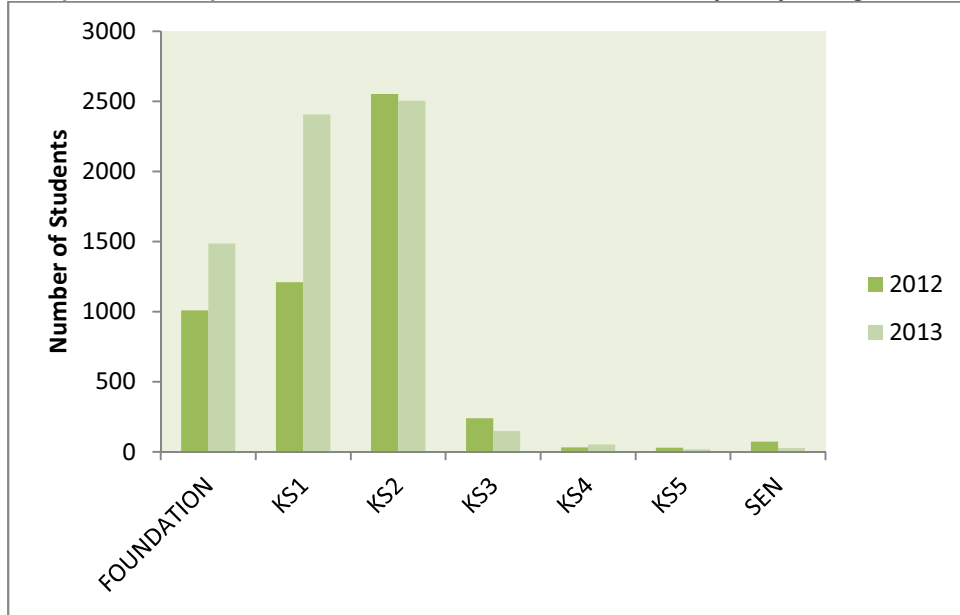
Graph 1: Comparison of total number of students educated in 2012 and 2013.



Graph 2: Percentage of students educated in 2013 by Borough.

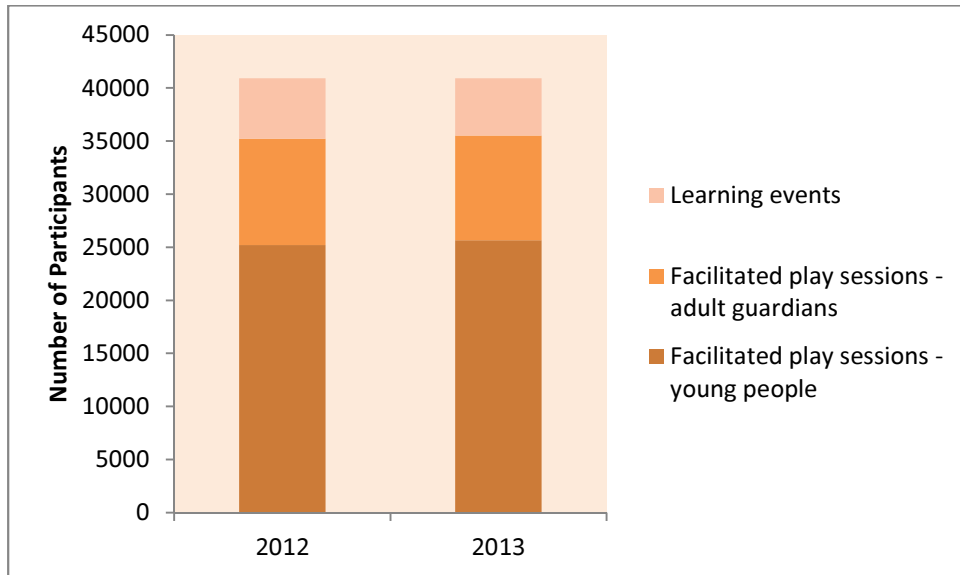


Graph 3: Comparison of the number of students by Key Stage in 2012 and 2013.

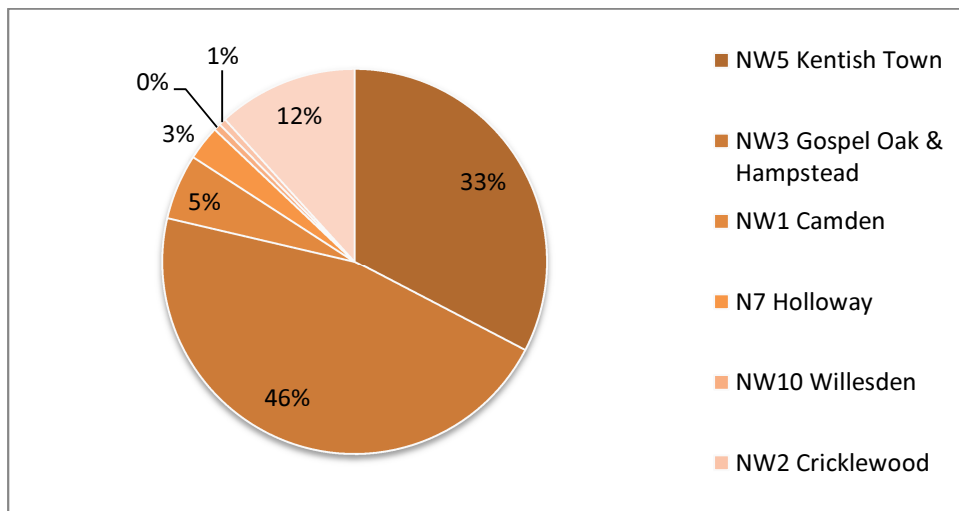


Appendix B – Informal Activities on the Heath

Graph 4: Comparison of total number of participants in informal activities in 2012 and 2013.

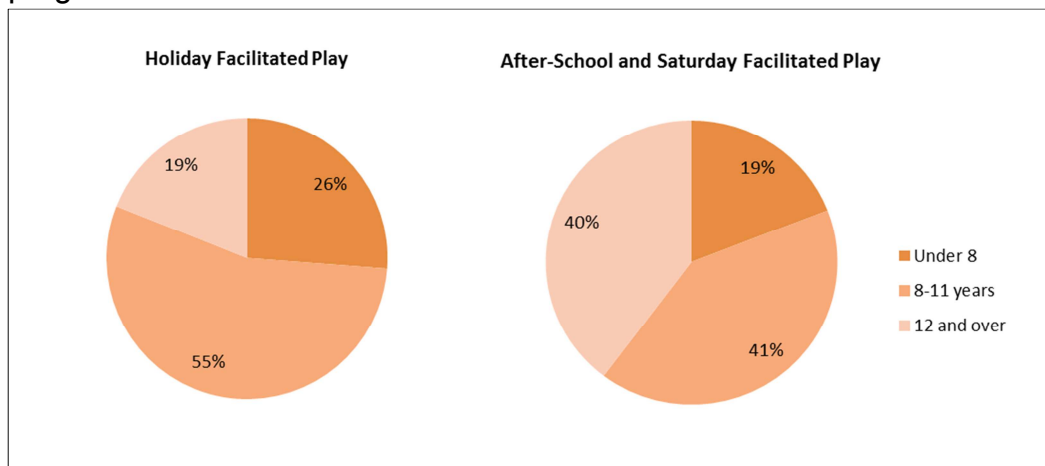


Graph 5: Percentage of participation in facilitated play by post code area in 2013



*Gospel Oak and Kentish Town are areas with high indices of deprivation.

Graph 6: Comparison of age group participation in different facilitated play programmes in 2013.

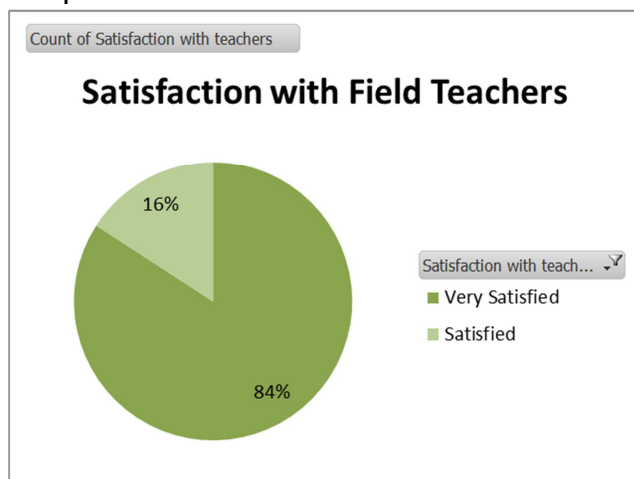


Appendix C – Evaluation of formal and informal programmes

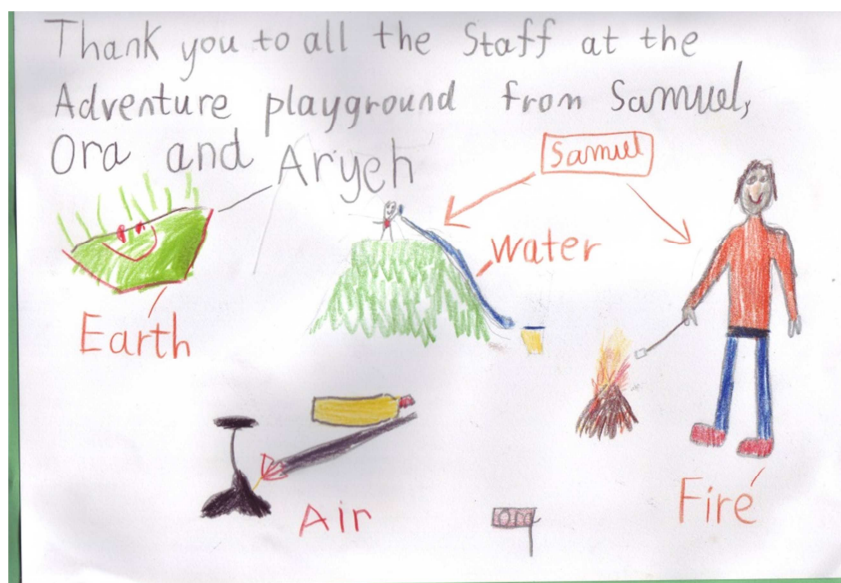
Graph 7: Satisfaction with visit.



Graph 8: Satisfaction with Field Teachers.



Example of an evaluation from a student



Committee(s):	Date(s):
Hampstead Heath Consultative Committee	7 April 2014
Subject: Provisional Additional Works Programme 2015/16	Public
Report of: The City Surveyor	For Information
CS115/14	
Summary	
<p>This report sets out a provisional list of cyclical projects being considered for Hampstead Heath, Highgate Wood and Queen's Park in 2015/16 under the umbrella of the "additional works programme".</p> <p>The draft cyclical project list for 2015/16 totals approximately £1.26m and if approved, will continue the momentum that has seen a significant improvement in the maintenance of the property and infrastructure assets.</p>	
Recommendation	
<p>That the Committee's views be sought on the provisional list of works for Hampstead Heath on the draft 2015/16 programme.</p>	

Main Report

Background

1. At the meeting of Resource Allocation sub Committee in January 2014 Members considered and approved a prioritised list of "additional works" projects for 2014/15.
2. The total value of the approved works packages was some £4.67m. Of this allocation Hampstead Heath, Highgate Wood and Queen's Park received £0.78m to allow all the projects on the prioritised list to proceed in 2014/15.
3. This approved package of works continues a programme of works that has seen the additional investment of just under £4.75m at the three locations over the last five years.

Current Position

4. I am in the process of finalising my review of our forward maintenance plans (20 years) which will form the basis of the next round of additional works bids for 2015/16.
5. The review is expected to be completed in the next two months. In the interim and to allow you to have a preview I attach at Annexe A the provisional list of

projects for Hampstead Heath, Highgate Wood and Queen's Park under consideration for 2015/16.

6. It should be noted that the provisional list for 2015/16 is subject to a final review prior to presentation to the Corporate Asset sub-Committee in July 2014 and consideration and approval of the final list by the Resource Allocation Sub-Committee at the end of 2014.
7. At this stage in the cycle the list has not been prioritised. The prioritisation process is only possible when all the provisional lists from across the Operational estate have been compiled.
8. The process for prioritisation is as follows; work items are initially assessed on the basis of condition, which places the work item into the appropriate year. Thereafter the following factors are considered: Property status (e.g. English Heritage listing) potential reputational impact, health and safety, relevancy of works compared to other items at the same location and client consultation feedback.

Corporate & Strategic Implications

9. This provisional list for Hampstead Heath, Highgate Wood and Queen's Park identifies a number of works that could be progressed within a reasonable timescale subject to funding being made available from the additional works programme, and providing that proposed expenditure is not affected by other decisions taken in respect of any particular property asset.
10. The method of prioritisation for the 'additional works' has been provided but the resultant priorities may need to be reviewed following the consultation period, to reflect strategic asset management decisions and the wider corporate objectives to ensure that the City can meet its overall criteria relative to the management of its property assets.
11. Of particular note due to the higher level of expenditure are the following items in the provisional additional works programme 2015-2016:
 - Pergola, West Heath (£100,000) – Repair works are required to this Grade II listed structure which was completed in 1925. This continues a programme of consolidation repairs and this proposed phase seeks to address the deteriorating condition of the oak framework and prevent further weather damage.
 - A provision of £50,000 is being proposed to undertake a programme of paving and path resurfacing at identified locations across the Heath.
 - A further £100,000 is proposed for the latest phase of consolidation and underpinning works at the Lido.
 - The heavily used paddling pool adjacent to the athletics track is showing its age and it is proposed to undertake a refurbishment of the pool at an estimated cost of £50,000.

- Continuing a programme of works to the athletics track complex with a further £133,000 for various cyclical projects.
 - A further £50,000 to continue a programme of de-silting some of the smaller ponds on the Heath.
 - A survey of the perimeter boundary walls at Hampstead Heath has identified a number of required works. This first phase of £150,000 will be used to carry out major repairs to those areas considered to be of the highest priority.
12. The proposals contained within the attached annexe lists support the theme “Protects, promotes and enhances our environment” within the City Together Strategy.

Implications

13. As indicated above, these provisional schedules are based on a preliminary review of the forward repairs and maintenance plans and are subject to further evaluation in terms of value to Hampstead Heath, Highgate Wood and Queen’s Park and with regard to overall corporate priorities, including availability of resources, sound asset management and accommodation provisions/arrangements. It will be appreciated that the indicative sums are significant and no commitment to their funding can be implied or guaranteed at this stage.

Conclusion

14. The attached provisional lists of work for 2015/16 represents a significant budget increase over 2014/15 and presents another opportunity to maintain the impetus of cyclical repairs and maintenance of the City’s Operational estate and Hampstead Heath, Highgate Wood and Queen’s Park in particular.

Appendices

- Appendix A – draft 2015/16 works programme

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Hampstead Heath

Committee	Property	Location	Description	2015 / 16 Bid
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Tennis Booking Hut and Shelter	RAINWATER GOODS REPLACEMENT	750
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Tennis Booking Hut and Shelter	ROOF REPLACEMENT	4,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Zoo Buildings Complex	FLOORING REPLACEMENT	20,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Zoo Buildings Complex	CONDITION SURVEY	2,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park	Zoo Buildings Complex	ROOF REPLACEMENT	6,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	LIGHTING REPLACEMENT (GREENHOUSE)	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area	Staff Yard Complex	LIGHTING REPLACEMENT (STORES (5 No.))	8,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area 8	General	SURFACE WATER DRAIN SURVEY AND REMEDIAL WORK	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area 8	General	SURVEY - DRAINAGE	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area 8	General	SURVEY - GENERAL	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area 8	General	WATER MAINS/DRAINS REPLACEMENT	5,500
Hampstead Heath, Highgate Wood and Queen's Park	Golders Hill Park Area 8	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,100
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	DESILTING (SMALL PONDS)	50,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	EMBANKMENT MONITORING	4,500
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	GENERAL STRUCTURAL INSPECTIONS	10,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	SURVEY TO GH LILY POND, MINOR REPAIRS/DREDGING	20,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	TEST OF ALL INLET/OUT PIPES & VALVES (PONDS)	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	VALVE REPLACEMENT	30,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	BOUNDARY WALLS OVERHAUL	150,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	FOOTPATH OVERHAUL (PELLINGS)	25,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	MAIN WATER SUPPLY PIPEWORK REPLACEMENT	12,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	General/Infrastructure	WATER HYGIENE CYCLICAL WORK (INCL LODGES)	5,000

Committee	Property	Location	Description	2015 / 16 Bid
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Heath	Heathfield House Complex	FLOORING REPLACEMENT	10,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds (Area 3)	General	SURVEY - GENERAL	2,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds (Area 3)	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	750
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds Area 3	Mixed Bathing Pond Complex	INTERNAL DECORATIONS	1,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds Area 3	Mixed Bathing Pond Complex	SEWAGE PUMPS/CONTROL GEAR REPLACEMENT	8,000
Hampstead Heath, Highgate Wood and Queen's Park	Hampstead Ponds Area 3	Mixed Bathing Pond Complex	TOILET REFUBISHMENT	7,500
Hampstead Heath, Highgate Wood and Queen's Park	Highgate Ponds	Mens Bathing Changing Enclosure	SEWAGE PUMP REPLACEMENT	8,000
Hampstead Heath, Highgate Wood and Queen's Park	Highgate Ponds	Mens Bathing Pond Toilets	CRACKS TO WALL/POINTING REPAIRS	1,500
Hampstead Heath, Highgate Wood and Queen's Park	Highgate Ponds	Mens Bathing Pond Toilets	INTERNAL DECORATIONS	1,000
Hampstead Heath, Highgate Wood and Queen's Park	Highgate Ponds	Mens Bathing Pond Toilets	LIGHTING REPLACEMENT	1,000
Hampstead Heath, Highgate Wood and Queen's Park	Highgate Ponds (Area 2)	General	QUINQUENNIAL HISTORIAL PROPERTIES SURVEY	200
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Bothy Buildings	CONDITION SURVEY	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Open Shed and Garage Block	CONDITION SURVEY	2,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Kenwood Yard	DRAINAGE REPLACEMENT	25,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Kenwood Yard	HARDSTANDING REPLACEMENT/OVERHAUL	40,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Kenwood Yard	CCTV REPLACEMENT	7,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood	Kenwood Yard	SEWAGE PUMPING STATION REPLACEMENT	8,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood (Area 4)	General	DRAINAGE REPLACEMENT	15,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood (Area 4)	General	GATES DECORATION	3,000
Hampstead Heath, Highgate Wood and Queen's Park	Kenwood (Area 4)	General	QUINQUENNIAL HISTORIAL PROPERTIES SURVEY	750
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Adventure Playground Building	PADDLING POOL MAJOR REFUBISHMENT WORK	50,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Adventure Playground Building	EXTRACT VENT REPLACEMENT	3,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavilion Complex	FIRST AID HUT EXTERNAL DECORATIONS AND ROOF REPLACEMENT	5,500

Committee	Property	Location	Description	2015 / 16 Bid
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavilion Complex	PAVILION BUILDING INTERNAL REFURBISHMENT	30,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavilion Complex	SHOWER REFURBISHMENT	45,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavilion Complex	PA ROOM (WINDOWS DOORS ROOF) REFURBISHMENT	18,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavilion Complex	TOILET REFURBISHMENT	12,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavillion Complex	ATHLETICS TRACK - REMARKING	10,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavillion Complex	EXTERNAL DECORATIONS	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavillion Complex	GARAGE STORE EXTERNAL DECORATIONS	1,400
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Athletic's Track Pavillion Complex	INTERNAL DECORATIONS	6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Bowling Green Ladies Pavillion	EXTERNAL DECORATIONS	1,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Bowling Green Ladies Pavillion	INTERNAL DECORATIONS	1,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Bowling Green Ladies Pavillion	RAINWATER GOODS REPLACEMENT	1,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Bowling Green Ladies Pavillion	WINDOWS REPLACEMENT	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Cafeteria	FIRE ALARM REPLACEMENT	4,500
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Cafeteria	TENANTS LIGHTING & POWER REWIRE	7,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	LANDLORDS LIGHTING & POWER REWIRE	10,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	LIGHTING REPLACEMENT	7,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	DHWS REPLACEMENT	10,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	HEAT SOURCE REPLACEMENT	10,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	HEATING DISTRIBUTION REPLACEMENT	4,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Football Changing Rooms & RSPB Project Centre	WATER TANK REPLACEMENT (2 No.)	6,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	LIDO FABRIC REPAIRS	100,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Lido Buildings Complex	BOOSTER SET REPLACEMENT (POOLSIDE)	3,000

Committee	Property	Location	Description	2015 / 16 Bid
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields	Meadow Lodge	LANDLORDS LIGHTING & POWER REWIRE	8,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields (Area 1)	General	PATH RESURFACING	50,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields (Area 1)	General	SURVEY - GENERAL	10,000
Hampstead Heath, Highgate Wood and Queen's Park	Parliament Hill Fields (Area 1)	General	QUINQUENIAL HISTORICAL PROPERTIES SURVEY	1,500
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	General	FENCING OVERHAUL/DECORATIONS /REPLACEMENT	5,000
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	General	SURVEY - DRAINAGE	2,000
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	General	SURVEY - GENERAL	2,000
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	1,100
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Pitt Arch	CONDITION SURVEY	2,000
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Public Toilets and Store	ROLLER SHUTTERS REPLACEMENT	4,000
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Public Toilets and Store	CONVECTOR HEATERS/WATER HEATER REPLACEMENT	2,000
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	FLOORING REPLACEMENT (BOTHY)	4,000
Hampstead Heath, Highgate Wood and Queen's Park	Sandy Heath and Heath Extension	Staff Yard and Changing Rooms	PUMPING STATION SURFACE WATER/PUMPS REPLACEMENT	8,000
Hampstead Heath, Highgate Wood and Queen's Park	Vale of Health & East Heath Area 5/8	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	750
Hampstead Heath, Highgate Wood and Queen's Park	Vale of Health and East Heath	Bothy and Yard	WATER HEATER REPLACEMENT	2,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA SHELTERS & STORE REDECORATIONS	10,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	CARRY OUT FULL INVESTIGATION SURVEY	10,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - ENGINEER TO MONITOR STRUCTURES	2,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath	Pergola Shelter and Store	PERGOLA - MAJOR REPAIRS	100,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath Area 7	General	SURVEY - DRAINAGE	5,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath Area 7	General	SURVEY - GENERAL	5,000
Hampstead Heath, Highgate Wood and Queen's Park	West Heath Area 7	General	QUINQUENNIAL INSPECTION OF HISTORICAL PROPERTIES	900
Sub -total				1,117,200

Committee	Property	Location	Description	2015 / 16 Bid
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Highgate Wood

Committee	Property	Location	Description	2015 / 16 Bid
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood (Area 10)	General	CORPORATE SIGNS/DECORATION OVERHAUL	500
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood (Area 10)	General	FOOTPATH RESURFACING	10,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood (Area 10)	General	WATER HYGIENE CYCLICAL WORK (INCL LODGES)	5,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	Sewage Pumping Station	PUMP/TANK SURVEY	2,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Pavilion	EMERGENCY LIGHTING REPLACEMENT	3,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Pavilion	BOILER REPLACEMENT (OFFICE)	5,000
Hampstead Heath, Highgate Wood and Queens Park	Highgate Wood	The Pavilion	RADIATORS REPLACEMENT	3,000
Sub -total				28,500

Queen's Park

Committee	Property	Location	Description	2015 / 16 Bid
Hampstead Heath, Highgate Wood and Queens Park	Queens Park (Area 11)	General	FENCING REPLACEMENT/DECORATION	14,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park (Area 11)	General	FOOTPATH RESURFACING	8,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park (Area 11)	General	TENNIS COURTS SURVEY	500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	EXTERNAL DECORATIONS	3,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	EMERGENCY LIGHTING REPLACEMENT	1,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Cafeteria & Park Office	LUMINAIRES REPLACEMENT	3,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Mess Room and Stores	EMERGENCY LIGHTING REPLACEMENT	2,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Mess Room and Stores	LUMINAIRES REPLACEMENT	2,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Paddling Pool	POOL TILE REPLACEMENT	35,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Paddling Pool	PUMPS/PIPEWORK FROST PROTECTION	5,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Paddling Pool	WATER - CONTROLS REPLACEMENT	1,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Paddling Pool	WATER - DOSING EQUIPMENT REPLACEMENT	2,000

Committee	Property	Location	Description	2015 / 16 Bid
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Paddling Pool	WATER - PUMPS REPLACEMENT	1,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Paddling Pool	WATER - VALVES REPLACEMENT	1,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Paddling Pool	WATER - WIRING REPLACEMENT	1,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Toilet Block	EMERGENCY LIGHTING REPLACEMENT	1,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Toilet Block	LANDLORDS LIGHTING & POWER REWIRE	4,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Toilet Block	LUMINAIRES REPLACEMENT	1,300
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Toilet Block	WATER HEATER REPLACEMENT	1,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Tractor Shed	EMERGENCY LIGHTING REPLACEMENT	3,000
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Tractor Shed	LANDLORDS LIGHTING & POWER REWIRE	4,500
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Tractor Shed	LUMINAIRES REPLACEMENT	2,800
Hampstead Heath, Highgate Wood and Queens Park	Queens Park	Tractor Shed	ROLLER SHUTTERS REPLACEMENT	17,000
			Sub- total	116,100
			Total	1,261,800